

Schools Forum Work Programme 2024/25

	Item	HFG Deadline	Heads Funding Group	SF Deadline	Schools Forum	Action required	Author
Term 3	Final DSG Funding Settlement Overview 2025/26	19/12/2024	08/01/2025	14/01/2025	20/01/2025	Discussion	Melanie Ellis
	Final School Funding 2025/26	19/12/2024	08/01/2025	14/01/2025	20/01/2025	Decision	Melanie Ellis
	High Needs Block Budget Proposals 2025/26	19/12/2024	08/01/2025	14/01/2025	20/01/2025	Decision	Neil Goddard / Nicola Ponton
	Final Central School Block Budget Proposals 2025/26	19/12/2024	08/01/2025	14/01/2025	20/01/2025	Decision	Lisa Potts
	Growth Fund 2023/24	19/12/2024	08/01/2025	14/01/2025	20/01/2025	Information	Melanie Ellis
	Deficit Schools (<i>standing item</i>)	19/12/2024	08/01/2025	14/01/2025	20/01/2025	Information	Melanie Ellis
Term 4	Work Programme 2025/26			04/03/2025	10/03/2025	Decision	Jessica Bailiss
	Final High Needs Block Budget 2025/26	18/02/2025	25/02/2025	04/03/2025	10/03/2025	Decision	Neil Goddard / Nicola Ponton
	Final Early Years Block Budget 2025/26	18/02/2025	25/02/2025	04/03/2025	10/03/2025	Decision	Lisa Potts / Beth Kelly
	DSG Monitoring 2024/25 Month 10			04/03/2025	10/03/2025	Information	Lisa Potts / Neil Goddard
	Update on the DfE's Delivering Better Value Programme (<i>standing item</i>)	18/02/2025	25/02/2025	04/03/2025	10/03/2025	Discussion / Decision	Hester Collicut / Susan Tanner
	Deficit Schools (<i>standing item</i>)	18/02/2025	25/02/2025	04/03/2025	10/03/2025	Information	Melanie Ellis